

The Equity in Athletics Data Analysis Cutting Tool

Get data for one institution

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1. INSTITUTION SEARCH

2. SELECT INSTITUTION

3. VIEW DATA

[New Search](#)Step 1. Institution Search ([Redefine Search Criteria](#))Step 2. Select Institution ([Search Result](#))

Step 3. View Data

Search Criteria

- Institution name: 'harford community college'

Harford Community College

Unit ID: 162706

General Information

401 Thomas Run Rd
Bel Air, MD 21015-1698
Phone: 443-412-2000

Number of Full-time Undergraduates: 2,365

Men: 1,095

Women: 1,270

Athletic Department Information

Director: Ken Krsolovic
401 THOMAS RUN RD
BEL AIR, MD 21015

Reporting Year: 7/1/2014 - 6/30/2015

Reporting Official: Donna Grove

Title: Associate AD- Director of Compliance

Phone: 443-412-2321

Sanctioning Body: NJCAA Division I

Athletically Related Student Aid

| | Men's Teams | Women's Teams | Total |
|-----------------|-------------|---------------|-----------|
| Total | \$69,640 | \$73,300 | \$142,940 |
| Ratio (percent) | 49 | 51 | 100% |

CAVEAT

Recruiting Expenses

| | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|---------|
| Total | \$3,772 | \$1,640 | \$5,412 |

CAVEAT

Both men's and women's teams have access to equal funding for recruiting purposes. The use of these funds are at the discretion of coaching staff.

Operating (Game-Day) Expenses by Team

| Varsity Teams | Men's Teams | | | Women's Teams | | | Total Operating Expenses |
|--|--------------|------------------------------------|-----------|---------------|------------------------------------|-----------|--------------------------|
| | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | |
| Basketball | 19 | \$2,096 | \$39,826 | 9 | \$4,440 | \$39,960 | \$79,786 |
| Baseball | 38 | \$1,995 | \$75,827 | | | | \$75,827 |
| Golf | 7 | \$795 | \$5,562 | | | | \$5,562 |
| Lacrosse | 20 | \$1,164 | \$23,283 | 14 | \$2,170 | \$30,382 | \$53,665 |
| Soccer | 26 | \$765 | \$19,887 | 17 | \$2,307 | \$39,213 | \$59,100 |
| Softball | | | | 12 | \$2,441 | \$29,292 | \$29,292 |
| Tennis | 10 | \$733 | \$7,334 | 11 | \$749 | \$8,234 | \$15,568 |
| Track and Field,X-Country | 7 | \$341 | \$2,388 | 2 | \$1,036 | \$2,072 | \$4,460 |
| Volleyball | | | | 13 | \$1,768 | \$22,982 | \$22,982 |
| Total Operating Expenses Men's and Women's Teams | 127 | | \$174,107 | 78 | | \$172,135 | \$346,242 |

CAVEAT**Total Expenses by Team**

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|-------------|
| Basketball | \$74,563 | \$75,120 | \$149,683 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | \$258,605 | \$268,658 | \$527,263 |
| Total Expenses Men's and Women's Teams | \$333,168 | \$343,778 | \$676,946 |
| Not Allocated by Gender/Sport | | | \$563,930 |
| Grand Total Expenses | | | \$1,240,876 |

CAVEAT**Total Revenues by Team**

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|-----------|
| Basketball | \$76,570 | \$79,119 | \$155,689 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | \$269,980 | \$281,738 | \$551,718 |

| | | | |
|--|-----------|-----------|-------------|
| Total Revenues Men's and Women's Teams | \$346,550 | \$360,857 | \$707,407 |
| Not Allocated by Gender/Sport | | | \$610,375 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | | | \$1,317,782 |
| CAVEAT | | | |

Revenues and Expenses Summary

| | | Men's Teams | Women's Teams | Total |
|----|--|-------------|---------------|-------------|
| 1 | Total of Head Coaches' Salaries | \$35,630 | \$38,892 | \$74,522 |
| 2 | Total of Assistant Coaches' Salaries | \$20,000 | \$22,495 | \$42,495 |
| 3 | Total Salaries (Lines 1+2) | \$55,630 | \$61,387 | \$117,017 |
| 4 | Athletically Related Student Aid | \$69,640 | \$73,300 | \$142,940 |
| 5 | Recruiting Expenses | \$3,772 | \$1,640 | \$5,412 |
| 6 | Operating (Game-Day) Expenses | \$174,107 | \$172,135 | \$346,242 |
| 7 | Summary of Subset Expenses (Lines 3+4+5+6) | \$303,149 | \$308,462 | \$611,611 |
| 8 | Total Expenses for Teams | \$333,168 | \$343,778 | \$676,946 |
| 9 | Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7) | \$30,019 | \$35,316 | \$65,335 |
| 10 | Not Allocated Expenses | | | \$563,930 |
| 11 | Grand Total Expenses (Lines 8+10) | | | \$1,240,876 |
| 12 | Total Revenues for Teams | \$346,550 | \$360,857 | \$707,407 |
| 13 | Not Allocated Revenues | | | \$610,375 |
| 14 | Grand Total Revenues (Lines 12+13) | | | \$1,317,782 |
| 15 | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | \$13,382 | \$17,079 | \$30,461 |
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11) | | | \$76,906 |