

The Equity in Athletics Data Analysis Cutting Tool

Get data for one institution

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1. INSTITUTION SEARCH

2. SELECT INSTITUTION

3. VIEW DATA

[New Search](#)Step 1. Institution Search ([Redefine Search Criteria](#))Step 2. Select Institution ([Search Result](#))

Step 3. View Data

Search Criteria

- Institution name: 'harford community college'

Harford Community College

Unit ID: 162706

General Information

401 Thomas Run Rd
Bel Air, MD 21015-1698
Phone: 443-412-2000

Number of Full-time Undergraduates: 2,365

Men: 1,095

Women: 1,270

Athletic Department Information

Director: Ken Krsolovic
401 THOMAS RUN RD
BEL AIR, MD 21015

Reporting Year: 7/1/2014 - 6/30/2015**Reporting Official:** Donna Grove**Title:** Associate AD- Director of Compliance**Phone:** 443-412-2321**Sanctioning Body:** NJCAA Division I

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$69,640	\$73,300	\$142,940
Ratio (percent)	49	51	100%

CAVEAT

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$3,772	\$1,640	\$5,412

CAVEAT

Both men's and women's teams have access to equal funding for recruiting purposes. The use of these funds are at the discretion of coaching staff.

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	19	\$2,096	\$39,826	9	\$4,440	\$39,960	\$79,786
Baseball	38	\$1,995	\$75,827				\$75,827
Golf	7	\$795	\$5,562				\$5,562
Lacrosse	20	\$1,164	\$23,283	14	\$2,170	\$30,382	\$53,665
Soccer	26	\$765	\$19,887	17	\$2,307	\$39,213	\$59,100
Softball				12	\$2,441	\$29,292	\$29,292
Tennis	10	\$733	\$7,334	11	\$749	\$8,234	\$15,568
Track and Field,X-Country	7	\$341	\$2,388	2	\$1,036	\$2,072	\$4,460
Volleyball				13	\$1,768	\$22,982	\$22,982
Total Operating Expenses Men's and Women's Teams	127		\$174,107	78		\$172,135	\$346,242

CAVEAT**Total Expenses by Team**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$74,563	\$75,120	\$149,683
Total Expenses of all Sports, Except Football and Basketball, Combined	\$258,605	\$268,658	\$527,263
Total Expenses Men's and Women's Teams	\$333,168	\$343,778	\$676,946
Not Allocated by Gender/Sport			\$563,930
Grand Total Expenses			\$1,240,876

CAVEAT**Total Revenues by Team**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$76,570	\$79,119	\$155,689
Total Revenues of all Sports, Except Football and Basketball, Combined	\$269,980	\$281,738	\$551,718

Total Revenues Men's and Women's Teams	\$346,550	\$360,857	\$707,407
Not Allocated by Gender/Sport			\$610,375
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$1,317,782
CAVEAT			

Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$35,630	\$38,892	\$74,522
2	Total of Assistant Coaches' Salaries	\$20,000	\$22,495	\$42,495
3	Total Salaries (Lines 1+2)	\$55,630	\$61,387	\$117,017
4	Athletically Related Student Aid	\$69,640	\$73,300	\$142,940
5	Recruiting Expenses	\$3,772	\$1,640	\$5,412
6	Operating (Game-Day) Expenses	\$174,107	\$172,135	\$346,242
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$303,149	\$308,462	\$611,611
8	Total Expenses for Teams	\$333,168	\$343,778	\$676,946
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$30,019	\$35,316	\$65,335
10	Not Allocated Expenses			\$563,930
11	Grand Total Expenses (Lines 8+10)			\$1,240,876
12	Total Revenues for Teams	\$346,550	\$360,857	\$707,407
13	Not Allocated Revenues			\$610,375
14	Grand Total Revenues (Lines 12+13)			\$1,317,782
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$13,382	\$17,079	\$30,461
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$76,906